		Table 2				7
		Summary of MSCA Management Assistance Bulk F				DO NOT DO ANY ENTRIES ON
		Budget Estimate - SFY 2	016			THIS PAGE
A. PERSONNEL						
Title	Description	FTE		Hr. Rate	Hours Cost Total	
Division Administrator	Administration		0.056	45.27	116 5250	
Bureau Chief	Project oversight		0.179	35.69	374 13349	
Env. Spec./Env. Eng.	Project mgmt		1.679	31.77	3506 111386	
Env. Spec./Env. Eng.	Technical resource		0.220	31.77	460 14615	
Admin Supervisor Admin. Aide	Admin Oversight Typing, filing		0.000 0.249	25.19 11.64	0 0 520 6890	
Fiscal Officer	Division Fiscal Support		0.000	25.61	0 0	
Accountant	Division Fiscal Support		0.128	21.52	268 5628	
Attorney	Legal review and assistance		0.525	34.89	1096 39799	
Legal Assistant.	Legal Assistance		0.051	18.13	106 2234	
Legal Manager	Legal oversight		0.070	47.90	146 6707	
Information Technology	Information mgmt/monitoring		0.000	31.12	0 0	
Damanus I O s at	Total FTE		3.157		6592	
Personnel Cost Fringe Benefits @ 35%					205858 72050	0.35 Fringe rate
Personnel Sub-Total					72050 \$277,90	
reisonner Sub-Total					\$211,50	<u>' </u>
B. TRAVEL						
Туре					Cost Total	
Airfare/Transportation		Trips		/liles/trip	Rate	
In-State			104		0.575 14467	
Out-of-State		D	0	M I .	0.575 0	
Lodging/Per diem In-State		Days		Meals 23.00	Lodging 89.91 4824	
Out-of-State			132 0	23.00	89.81 0	
Travel Sub-Total			Ü		\$19,29	1
					VIO.	
C. EQUIPMENT					0 \$	<u>o</u>
D. SUPPLIES					0 \$	0
E. CONTRACTUAL						
Technical Assistance Technical Assistance					0 0	
Technical Assistance					0	
recillical Assistance	C	ontractual Total			\$	o
					,	
F. CONSTRUCTION					0 \$	o
G. OTHER						
Communication/Telephone	e/ Postage				0	
Rent					0	
Repairs/Maintenance					0	
Misc/Freight/Photo Proces	ssing				0	
Other Sub-Total					\$	<u>□</u>
H. TOTAL DIRECT CHA	RGES				\$297,19	8
I. INDIRECT CHARGES					***	2 222 22
Personal Services (23.599)	%)				\$65,55 \$77	0.2359 PS rate
Other Direct Costs (4%)	т.	otal Indirect Costs			\$77 \$66,32	
	10	DIGHT III HOLL GUSUS			Φ00,32	
			Total Budget	Requirement	\$363,52	5
			Estimated Pr	ior Year Carryover	\$47,52	1 Based on current burn rates - Total will need to be reallocated
				16 Budget Request	\$316,00	4
Estimated Budget through June 30, 20						
04/07/15	09:58 AM				Summary of Entire Grant SFY 20	10

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		Table 2					-
		Summary of MSCA CFRB N	NPL Sites				
		Budget Estimat					
. PERSONNEL							
Title	Description	FTE		Hr. Rate	Н	ours Cost	Tot
Division Administrator	Administration	110	0.000	52.		<u> </u>	10
Bureau Chief	Project oversight		0.000	34.			
Superfund Manager	Project oversight		0.000	34.			
Section Supervisor	Program Management		0.000	36.			
Administrative Officer	Division/Program Support		0.000	21.			
Accountant	Division Fiscal Support		0.000	17.			
Attorney III	Legal review & assistance		0.000	35.			
Env. Spec./Env. Eng. Comm. Rel. Spec.	Project mgmt/technical review Community relations		0.000 0.000	26. 21.			
Admin. Aide/Legal Assis.	Typing, filing		0.000	13.			
nformation Technology	Information mgmt/monitoring		0.000	25.			
Thornador recribiogy	Total FTE		0.000	20.	20		
Personnel Cost	rotair i E		0.000				
Fringe Benefits @ 30%							
Personnel Sub-Total							
B. TRAVEL						0 1	
Type		T.:		N A : 1 /4 - :	D-4-	Cost	lot
Airfare/Transportation		Trips		Miles/trip	Rate		
In-State Out-of-State							
_odging/Per diem							
In-State							
Out-of-State							
Travel Sub-Total							
C. EQUIPMENT						0	
D. SUPPLIES						0	
E. CONTRACTUAL							
Technical Assistance						0	
Technical Assistance						0	
Technical Assistance						0	
	C	ontractual Total					9
F. CONSTRUCTION							
						0	3
G. OTHER							
Communication/Telephone/	Postage					0	
Rent	-					0	
Repairs/Maintenance						0	
Misc/Freight/Photo Processi	ing					0	
Other Sub-Total							(
H. TOTAL DIRECT CHARG	BES						
INDIDECT OF A DOCE							
Personal Services (21.34%)							
Personal Services (21.34%) Other Direct Costs (4%)							
Other Direct Costs (4%)	Т	otal Indirect Costs					
				udget Requirement			
				ior Year Carryover			
			Total SI	FY 2013 Budget Request			
stimated Budget through June 30, 2016							
umated Daddet umoddin adne iki 70 m.							

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Total Budgets

\$0

		Table 2					***************************************	
	Anacor	nda Community Soils Managemer						
		Budget Estimate - S	FY 2013					***************************************
A. PERSONNEL								
Title	Description	FTE		Hr. Rate		Hours	Cost	Total
Division Administrator	Administration	112	0.010	Til. INdic	52.28	20	1,046	Total
Bureau Chief	Project oversight		0.058		34.80	120	4,176	
Superfund Manager	Project oversight		0.000		34.28		, -	
Section Supervisor	Program Management		0.000		36.11		_	
Administrative Officer	Division/Program Support		0.000		21.49		_	
Accountant	Division Fiscal Support		0.005		17.73	10	177	
Attorney III	Legal review & assistance		0.115		35.71	240	8,570	
Env. Spec./Env. Eng.	Project mgmt/technical review		0.192		26.89	400	10,756	
Comm. Rel. Spec.	Community relations		0.000		21.77		, -	
Admin. Aide/Legal Assis.	Typing, filing		0.000		13.02		_	
nformation Technology	Information mgmt/monitoring		0.014		25.23	30	757	
3	Total FTE		0.394			820.0		
Personnel Cost							25,482	
Fringe Benefits @ 30%							7,645	
Personnel Sub-Total							,	\$33,127
<i>B. TRAVEL</i> Type							Cost	Total
Airfare/Transportation		Trips		Miles/trip		Rate	0031	TOTAL
In-State		mps	12	WIIIC5/CTP	200	0.555	1,332	
Out-of-State			12		200	0.000	1,002	
Lodging/Per diem		Days		Meals		Lodging		
In-State		Days		Medis		89.91	_	
Out-of-State						09.91	_	
Travel Sub-Total							-	\$1,33
Traver dub Total								Ψ1,00
C. EQUIPMENT								\$
D. SUPPLIES								\$
E. CONTRACTUAL								
Technical Assistance								
Technical Assistance								
Technical Assistance								
rediffical / (objective	Contractual	Total						\$
								······································
F. CONSTRUCTION								\$
0.07/150								
G. OTHER	Dantaga							
Communication/Telephone/ F	Postage							
Rent								
Repairs/Maintenance	ina							
Misc/Freight/Photo Processi Other Sub-Total	ing							\$
Other Sub-Total								φ
H. TOTAL DIRECT CHARG	ES							\$34,45
I. INDIRECT CHARGES								
Personal Services (21.34%)								\$7,06
Other Direct Costs (4%)								\$5 \$5
Other Direct Costs (470)	Total Indire	ct Costs						\$3 \$7,12
				wheat Description				644.50
				udget Requirement				\$41,58
				rior Year Carryover	a.1			\$2,19
			Total S	FY 2013 Budget Red	quest			\$39,39
Estimated Budget through June 30, 2016								
14/07/15	09:58 AM				٠. ١	J 18MA16 Anaconda Co	mmunity Soils (ra I Init 4735(

Total Budgets \$39,390

_			Table 2		_					
		Anaconda Old Works/East Ana	aconda Development Are	ea Management Assistance)					
			Budget Estimate - Sl	FY 2013		100000000000000000000000000000000000000	***************************************	100000000000000000000000000000000000000	000000000000000000000000000000000000000	*******************************
A. PERSONNEL										
···	D					D (
Title Division Administrator	Description Administration		FTE	0.0		Rate	52.28	Hours 20		Total
Bureau Chief	Project oversight			0.0	10		34.80	20	696	
Superfund Manager	Project oversight			0.00			34.28		-	
Section Supervisor Administrative Officer	Program Management Division/Program Support			0.00 0.00			36.11 21.49		-	
Accountant	Division Fiscal Support			0.0			17.73	24	426	
Attorney III	Legal review & assistance			0.0	10		35.71	20	714	
Env. Spec./Env. Eng.	Project mgmt/technical review			0.04			26.89	100	2,689	
Comm. Rel. Spec. Admin. Aide/Legal Assis.	Community relations			0.00 0.00			21.77 13.02	9	117	
Information Technology	Information mgmt/monitoring			0.00			25.23	10	252	
	Total FTE			0.0				203.0		
Personnel Cost									5,940	
Fringe Benefits @ 30% Personnel Sub-Total									1,782	\$7,722
. c.cc.mor and rotal										- r g r dan dan
B. TRAVEL									•	
Type Airfare/Transportation			Trips		Mile	es/trip		Rate	Cost	Total
In-State			riips		6	:5/tilp	200	0.555	666	
Out-of-State									-	
Lodging/Per diem			Days		M	eals		Lodging		
In-State Out-of-State								89.91	-	
Travel Sub-Total										\$666
O FOUNDATION										Ф.О
C. EQUIPMENT										\$0
D. SUPPLIES										\$0
E. CONTRACTUAL Technical Assistance										
Technical Assistance										
Technical Assistance										
	С	Contractual Total								\$0
F. CONSTRUCTION										
7. CONSTRUCTION										\$0
G. OTHER	no/Postage									
Communication/Telephor Rent	le/ Postage									
Repairs/Maintenance										
Misc/Freight/Photo Proce	essing									ውር
Other Sub-Total										\$0
H. TOTAL DIRECT CHA	RGES									\$8,388

I. INDIRECT CHARGES Personal Services (21.34	9/4)									\$1,648
Other Direct Costs (4%)	· /0)									\$1,640 \$27
(1,0)	Т	otal Indirect Costs								\$1,675
					Takal David Am					#40.000
					Total Budget Re Less Prior Year					\$10,063 \$31,349
					Total SFY 2013	Budget Re	quest			-\$21,287
						-	•			•
Entimeted Dudant Harris 1 1 00 00	46									
Estimated Budget through June 30, 201	16 09:58 AM				***************************************			II 18MAO7 Anaconda (01.114/ 10	

09:58 AM

Total Budgets -\$21,287

A OU 18MA07 Anaconda Old Works Org Unit 473502

000000000000000000000000000000000000000		Table 2	000000000000000000000000000000000000000	000000000000000000000000000000000000000	000000000000000000000000000000000000000	000000000000000000000000000000000000000	00000000000000000000000000000000000000	000000000000000000000000000000000000000
	Anacor	nda Regional Water, Waste & Soils Manageme	nt Assistance	***************************************	***************************************	***************************************	***************************************	***************************************
		Budget Estimate - SFY 201		***************************************	000000000000000000000000000000000000000	***************************************	************************************	*******************************
A. PERSONNEL								
Title Division Administrator Bureau Chief Superfund Manager Section Supervisor Administrative Officer Accountant Attorney III Env. Spec./Env. Eng.	Description Administration Project oversight Project oversight Program Management Division/Program Support Division Fiscal Support Legal review & assistance Project mgmt/technical review	FTE	0.014 0.024 0.000 0.000 0.000 0.000 0.048 0.240	Hr. Rate	52.28 34.80 34.28 36.11 21.49 17.73 35.71 26.89	Hours 30 50 100 500	Cost 1,568 1,740 - - - 3,571 13,445	Total
Comm. Rel. Spec. Admin. Aide/Legal Assis. Information Technology Personnel Cost Fringe Benefits @ 30% Personnel Sub-Total	Community relations Typing, filing Information mgmt/monitoring Total FTE		0.000 0.019 0.010 0.356		21.77 13.02 25.23	40 20 740.0	521 505 21,350 6,405	\$27,75
<i>B. TRAVEL</i> Type							Cost	Total
Airfare/Transportation In-State Out-of-State		Trips	18	Miles/trip	200	Rate 0.555	1,998	Total
Lodging/Per diem In-State Out-of-State		Days		Meals		Lodging 89.91	-	
Travel Sub-Total								\$1,99
C. EQUIPMENT								
D. SUPPLIES								9
E. CONTRACTUAL Technical Assistance Technical Assistance Technical Assistance	Contractual ⁻	Total						Ş
F. CONSTRUCTION								
G. OTHER Communication/Telephone/ Rent Repairs/Maintenance Misc/Freight/Photo Proces: Other Sub-Total								\$
H. TOTAL DIRECT CHAR	PGES							\$29,75
I. INDIRECT CHARGES Personal Services (21.34% Other Direct Costs (4%)	5)							\$5,92 \$8
	Total Indirec	t Costs	Less Pri	dget Requirement or Year Carryover Y 2013 Budget Re				\$6,00 \$35,75 \$61,25 -\$25,49
Estimated Budget through June 30, 2016								

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Total Budgets -\$25,497

EPA OU 18MA04 Anaconda Reg Water Org Unit 473503

			Table 2						
		SBC/Butte Area B	Butte Priority Soils Manag	jement Assistance					
			Budget Estimate - S	SFY 2013			***************************************		
A. PERSONNEL									
T '() -	Description				III. Data		11	0 1	77 - (- 1
Title Division Administrator	Description Administration		FTE	0.014	Hr. Rate	52.28	Hours 30	Cost 1,568	Total
Bureau Chief	Project oversight			0.096		34.80	200	6,960	
Superfund Manager	Project oversight			0.000		34.28		-	
Section Supervisor Administrative Officer	Program Management Division/Program Support			0.000 0.000		36.11 21.49		_	
Accountant	Division Fiscal Support			0.012		17.73	24	426	
Attorney III	Legal review & assistance			0.192		35.71	400	14,284	
Env. Spec./Env. Eng. Comm. Rel. Spec.	Project mgmt/technical review Community relations			0.635 0.000		26.89 21.77	1320	35,495	
Admin. Aide/Legal Assis.	Typing, filing			0.000		13.02	30	391	
Information Technology	Information mgmt/monitoring			0.014		25.23	30	757	
D	Total FTE			0.978			2034.0	50.004	
Personnel Cost Fringe Benefits @ 30%								59,881 17,964	
Personnel Sub-Total								17,001	\$77,845
hard with hour W S & Nove 1						**************************************			
<i>B. TRAVEL</i> Type								Cost	Total
Airfare/Transportation			Trips		Miles/trip		Rate	COST	TOtal
In-State			·	10	•	120	0.555	666	
Out-of-State			Dovo		Moolo		Lodging	-	
Lodging/Per diem In-State			Days		Meals		Lodging 89.91	_	
Out-of-State							33.31	-	
Travel Sub-Total									\$666
C. EQUIPMENT									\$0
O. E. CONTINENT									
D. SUPPLIES									\$0
E. CONTRACTUAL									
Technical Assistance									
Technical Assistance									
Technical Assistance		O							•
		Contractual Total							\$0
F. CONSTRUCTION									
									\$0
C OTHER									
G. OTHER Communication/Telephone	e/ Postage								
Rent									
Repairs/Maintenance									
Misc/Freight/Photo Proce Other Sub-Total	essing								\$0
Other Cap rotal									
H. TOTAL DIRECT CHAI	RGES								\$78,511
I INDIDECT OURDOS									
<i>I. INDIRECT CHARGES</i> Personal Services (21.34	1 %)								\$16,612
Other Direct Costs (4%)	•								\$27
		Total Indirect Costs							\$16,639
				Tota	ıl Budget Requiremer	nt			\$95,150
					s Prior Year Carryov				-\$46,469
					I SFY 2013 Budget I				\$141,619
Estimated Budget through June 30, 20	016								
04/07/15	09:58 AM						122MA08 SRC/Butte F		

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Total Budgets \$141,619

OU 22MA08 SBC/Butte Priority Soils Org Unit 473533

Title Description FTE Hr. Rate Hours Cost Total Wisson Administrator C002 S2.28 5 281 Unsafund Marinestration C002 S2.28 5 281 Unsafund Marinestrator C003 S4.80 20 306 Unsafund Marinestrator C003 S4.28 C C C005 Unsafund Marinestrator C003 S4.28 C C C C C C C C C			Table 2						
PERSONNEL Tils		SBC							
Title			Budget Est	imate - SFY 2013					
Title Description FTE Hr. Rise Hours Cost Total Indiges Costs (April 1997) Marie Research									
Vision Administration Course Cour	A. PERSONNEL								
uresu Chef	Title	Description	FTE		Hr. Rate		Hours	Cost	Total
Control Manager Pogue de versign Pogue de ver	Division Administrator								
Betting State St	Bureau Chief						20	696	
Ministrative Office Dission Program Support Dust Office Supp								-	
December Dission Flored Support Dission								-	
License Logal review & assistance O.198 35.71 40 1.428 more specific file. The proper granted main review O.072 26.89 150 40.34 40.000 10.0							4.0	-	
Main									
Commary relations									
Amin Adel Regal Assists Toping, filting Cook 13 Co Cook 13							150	4,034	
Information Technology Information Image 1000 25.23 -								-	
Total FTE								-	
### STATE	inionnation rechiblogy					25.25	227.0	-	
1990 1990	Personnel Cost	TOTAL TE		0.109			221.0	6 632	
Personnel Sub-Total									
Trave								1,000	\$8 622
Type	1 0100111101 000 1 0101								•••,•==
Type	B. TRAVEL								
In State								Cost	Total
In-State 6 200 0.555 666 Couto-15-State Days Meails Lodging State Days Meails Lodging State Days Meails Lodging State Days			Trips		Miles/trip		Rate		
Out-of-State Days Meals Lodging English Engl				6		200		666	
Days Meals Lodging Response Days Meals Lodging Response Res								_	
In-State			Days		Meals		Lodging		
Cutof-State	In-State		,					_	
SUPPLIES	Out-of-State							_	
Supplies CONTRACTUAL echnical Assistance echnical Assistance echnical Assistance echnical Assistance echnical Assistance Contractual Total CONSTRUCTION	Travel Sub-Total								\$66
Supplies CONTRACTUAL echnical Assistance echnical Assistance echnical Assistance echnical Assistance echnical Assistance Contractual Total CONSTRUCTION									
CONTRACTUAL echnical Assistance echnical Assistance echnical Assistance echnical Assistance echnical Assistance Contractual Total CONSTRUCTION CONSTRUCTI	C. EQUIPMENT								\$
CONTRACTUAL echnical Assistance echnical Assistance echnical Assistance echnical Assistance echnical Assistance Contractual Total CONSTRUCTION CONSTRUCTI	D 0//DD//F0								Φ.
echnical Assistance Contractual Total Cont	D. SUPPLIES								<u> </u>
echnical Assistance Contractual Total Cont	E CONTRACTUAL								
Contractual Total CONSTRUCTION CONSTRUCTIO									
Contractual Total CONSTRUCTION CONSTRUCTIO									
Contractual Total CONSTRUCTION CONSTRUCTION CONSTRUCTION CONSTRUCTION CONSTRUCTION CONSTRUCTION CONSTRUCTION CONSTRUCTION CONSTRUCTION CONSTRUCTOR CON									
CONSTRUCTION i. OTHER ommunication/Telephone/ Postage ent epairs/Maintenance lisc/Freight/Photo Processing Other Sub-Total C. TOTAL DIRECT CHARGES INDIRECT CHARGES ersonal Services (21.34%) Total Indirect Costs Total Services (21.34%)	i echinical Assistance	Contrac	tual Total						\$
S. OTHER Ommunication/Telephone/ Postage ent epairs/Maintenance lisc/Freight/Photo Processing Other Sub-Total S. TOTAL DIRECT CHARGES INDIRECT CHARGES ersonal Services (21.34%) ther Direct Costs (4%) Total Indirect Costs Total Services (21.34%) Total Services (21.3		Johnac	roon i o on						<u> </u>
c. OTHER communication/Telephone/ Postage ent epairs/Maintenance lspairs/Maintenance size/Freight/Photo Processing Other Sub-Total C. TOTAL DIRECT CHARGES INDIRECT CHARGES INDIRECT CHARGES sersonal Services (21.34%) ther Direct Costs (4%) Total Indirect Costs Total Services (21.34%) Total Budget Requirement Less Prior Year Carryover S3.96 Total SFY 2013 Budget Request S7.18	F. CONSTRUCTION								\$
ommunication/Telephone/ Postage ent epairs/Maintenance lisc/Freight/Photo Processing Other Sub-Total I. TOTAL DIRECT CHARGES INDIRECT CHARGES ersonal Services (21 34%) ther Direct Costs (4%) Total Indirect Costs Total SFY 2013 Budget Requies 1, 1, 18 1, 26 1, 26 1, 27 1, 28 1, 28 1, 39 1									Ψ
ent epairs/Maintenance listo/Freight/Photo Processing Other Sub-Total Sub-To	G. OTHER								
ent epairs/Maintenance listo/Freight/Photo Processing Other Sub-Total Sub-To	Communication/Telephone	e/ Postage							
Isoz/Freight/Photo Processing Other Sub-Total I. TOTAL DIRECT CHARGES INDIRECT CHARGES ersonal Services (21.34%) ther Direct Costs (4%) Total Indirect Costs Total Budget Requirement Less Prior Year Carryover \$3,96 Total SFY 2013 Budget Request \$7,18	Rent	· ·							
Cother Sub-Total State	Repairs/Maintenance								
INDIRECT CHARGES ersonal Services (21,34%) ther Direct Costs (4%) Total Indirect Costs Total Budget Requirement Less Prior Year Carryover Total SFY 2013 Budget Request \$9,28 \$1,86 \$1,86 \$1,16	Misc/Freight/Photo Proces	ssing							
INDIRECT CHARGES ersonal Services (21.34%) ther Direct Costs (4%) Total Indirect Costs Total Budget Requirement Less Prior Year Carryover \$3,96 Total SFY 2013 Budget Request \$7,15	Other Sub-Total								\$
# sther Direct Costs (4%) Total Indirect Costs Total Budget Requirement	H. TOTAL DIRECT CHAR	RGES							\$9,28
# sther Direct Costs (4%) Total Indirect Costs Total Budget Requirement									
Total Indirect Costs (4%) Total Budget Requirement Less Prior Year Carryover 53,96 Total SFY 2013 Budget Request \$7,19		//)							M4 0 4
Total Indirect Costs Total Budget Requirement Less Prior Year Carryover \$3,96 Total SFY 2013 Budget Request \$7,19		(0)							
Total Budget Requirement \$11,15 Less Prior Year Carryover \$3,96 Total SFY 2013 Budget Request \$7,15	Other Direct Costs (4%)	Total In	direct Costs						
Less Prior Year Carryover \$3,96 Total SFY 2013 Budget Request \$7,19		ı otal in	uii ect Costs						Φ1,00
Less Prior Year Carryover \$3,96 Total SFY 2013 Budget Request \$7,19				т	otal Rudget Peguiroment				\$11 1E
Total SFY 2013 Budget Request \$7,19									
imated Budget through June 30, 2016				1	olar or i zoro baayetile	quosi			Ψ1,13
Simated Budget through, June 30, 2016									
	Estimated Budget through hims 20, 2016	6							

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Total Budgets \$7,192

EPA OU 22MA04 SBC/WS Ponds Org Unit 473536

Milliowe Reservoir Marriagement Assistance Budge Estimate SFY 2013 Sept 2013 Sep 2013 Sept 2013 Sep 2013				Table 2	***************************************			000000000000000000000000000000000000000		
Budget Estimate - SFY 2013			Milltown Reserve		nt Assistance				***************************************	000000000000000000000000000000000000000
Title				-						
Time										
Name Administration	A. PERSONNEL									
State Project owenign Control State Control State Control State Control State Control State				FTE		Hr. Rate		Hours		Total
Subserfined Reverger Project versight 0.000 34.28 -	Division Administrator									
Section Supervisor Program Management C 000 S 0 11 C C C C C C C C C		-						20	696	
Ministrative Offices Division Program Support 0,000 2,148 1-40									-	
Counter Dission Flacis Export Counter									-	
Microse Legalirecene								0		
Total Tota										
Community relations O.000 21.77 Community relations O.000 13.02 Community relations O.000 13.02 Community relations O.000 13.02 Community relations O.000 0.000	-									
Name Adel-Agea Assistance Adel-Agea Assistance Adel-Agea Assistance Adel-Agea Assistance Adel-Agea Adel-								120	3,221	
Information Information mentmontoring 1000 25.23 1.5 168.0 1.5		-							-	
Total FTE 0.08' 168.0									-	
Personne Cost 1,486 1,	information rechilology						25.23	169.0	-	
1488 1489	Parsannal Cast	TotalFTE			0.061			166.0	1 015	
Strawe Sub-Total Stra										
Table Tabl	_								1,404	\$6.420
Type	r ersoriner oub-rotal									ΨΟ,423
Type	B. TRAVFI									
Unfare/Transportation Trips Milestrip Rate In-State 4 250 0.555 55 Out-of-State Days Meals Lodging - In-State Days Meals Lodging - Unt-of-State B9.91 - - Cut-of-State Sector - <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>Cost</td><td>Total</td></td<>									Cost	Total
In-State				Trips		Miles/trip		Rate		
Cut-of-State					4		250		555	
Days Meals Lodgring Lodgr					·			0.000	-	
In-State 89.91 Out-of-State 7 ravel Sub-Total \$5555 C. EQUIPMENT \$5555 C. EQUIPMENT \$5555 C. EQUIPMENT \$5555 C. EQUIPMENT \$555 C. EQUIPMENT \$5555 C. EQUIPMENT \$55555 C				Davs		Meals		Lodaina		
Cut-of-State Captiment State Captiment				J					_	
Travel Sub-Total									_	
S. SUPPLIES E. CONTRACTUAL Technical Assistance Fechnical Assistance Fechnical Assistance Fechnical Assistance Fechnical Assistance Contractual Total S. C. CONSTRUCTION S. C. CONSTRUCTION S. C. OTHER Communication/Telephone/ Postage Rent Repairs/Maintenance Misor/Freight/Photo Processing Other Sub-Total S. C.										\$555
S. SUPPLIES E. CONTRACTUAL Technical Assistance Fechnical Assistance Fechnical Assistance Fechnical Assistance Fechnical Assistance Contractual Total S. C. CONSTRUCTION S. C. CONSTRUCTION S. C. OTHER Communication/Telephone/ Postage Rent Repairs/Maintenance Misor/Freight/Photo Processing Other Sub-Total S. C.										
E. CONTRACTUAL Fechnical Assistance Fechnical Fech	C. EQUIPMENT									\$0
Fechnical Assistance	D. SUPPLIES									\$0
Fechnical Assistance										
Contractual Total Stock										
Contractual Total										
Contractual Total F. CONSTRUCTION S. COTHER Communication/Telephone/ Postage Rent Repairs/Maintenance Repairs/Maintenance Respairs/Maintenance Repairs/Maintenance R										
S. OTHER Communication/Telephone/ Postage Rent Repairs/Maintenance Misc/Freight/Photo Processing Other Sub-Total S. OTHER Communication/Telephone/ Postage Rent Repairs/Maintenance Misc/Freight/Photo Processing Other Sub-Total S. OTHER	Technical Assistance									
SCOTHER Communication/Telephone/ Postage Rent Repairs/Maintenance Misc/Freight/Photo Processing Other Sub-Total SCOTHER Sepairs/Maintenance Misc/Freight/Photo Processing Other Sub-Total SCOTHER SEPERATE SUB-Total SCOTHER SUB-Total SCOTHER SUB-Total SCOTHER SUB-Total SCOTHER SUB-Total SCOTHER SUB-Total SCOTHER SUB-Total Services (21,34%) SCOTHER SUB-TOTAL DIRECT CHARGES SCOTHER SUB-TOTAL DIRECT			Contractual Total							\$0
G. OTHER Communication/Telephone/ Postage Rent Repairs/Maintenance Misc/Freight/Photo Processing Other Sub-Total Score H. TOTAL DIRECT CHARGES INDIRECT CHARGES Personal Services (21.34%) Other Direct Costs (4%) Total Indirect Costs Total Budget Requirement Less Prior Year Carryover 57,055 Total SFY 2013 Budget Request \$1,437	F. CONSTRUCTION									40
Communication/Telephone/ Postage Rent Repairs/Maintenance ### ### ### ### ### ### ### ### ### #										\$0
Rent Repairs/Maintenance Miscr/Freight/Photo Processing Other Sub-Total \$6,984 H. TOTAL DIRECT CHARGES Personal Services (21.34%) Other Direct Costs (4%) Total Indirect Costs Total Indirect Costs Total Budget Requirement \$8,378 Less Prior Year Carryover \$57,055 Total SFY 2013 Budget Request \$15,437	G. OTHER									
Rent Repairs/Maintenance Miscr/Freight/Photo Processing Other Sub-Total \$6,984 H. TOTAL DIRECT CHARGES Personal Services (21.34%) Other Direct Costs (4%) Total Indirect Costs Total Indirect Costs Total Budget Requirement \$8,378 Less Prior Year Carryover \$57,055 Total SFY 2013 Budget Request \$15,437	Communication/Telephone/	/ Postage								
Misc/Freight/Photo Processing Other Sub-Total ### TOTAL DIRECT CHARGES ### INDIRECT CHARGES Personal Services (21.34%) Other Direct Costs (4%) Total Indirect Costs Total Budget Requirement Less Prior Year Carryover -\$7,055 Total SFY 2013 Budget Request ###################################	Rent	_								
Other Sub-Total #. TOTAL DIRECT CHARGES Personal Services (21,34%) Other Direct Costs (4%) Total Indirect Costs Total Budget Requirement Less Prior Year Carryover -\$7,055 Total SFY 2013 Budget Request stimated Budget through June 30, 2016	Repairs/Maintenance									
H. TOTAL DIRECT CHARGES Personal Services (21.34%) Other Direct Costs (4%) Total Indirect Costs Total Budget Requirement Less Prior Year Carryover -\$7,059 Total SFY 2013 Budget Request \$15,437		sing								
AINDIRECT CHARGES Personal Services (21.34%) Other Direct Costs (4%) Total Indirect Costs Total Budget Requirement Less Prior Year Carryover Total SFY 2013 Budget Request \$15,437	Other Sub-Total									\$0
AINDIRECT CHARGES Personal Services (21.34%) Other Direct Costs (4%) Total Indirect Costs Total Budget Requirement Less Prior Year Carryover Total SFY 2013 Budget Request \$15,437	H. TOTAL DIRECT CHARG	GES								\$6,984
Personal Services (21.34%) Other Direct Costs (4%) Total Indirect Costs Total Budget Requirement Less Prior Year Carryover -\$7,059 Total SFY 2013 Budget Request stimated Budget through June 30, 2016										. , ,
Total Indirect Costs Total Budget Requirement Less Prior Year Carryover -\$7,059 Total SFY 2013 Budget Request stimated Budget through June 30, 2016	I. INDIRECT CHARGES									
Total Indirect Costs Total Budget Requirement Less Prior Year Carryover -\$7,059 Total SFY 2013 Budget Request stimated Budget through June 30, 2016	Personal Services (21.34%	(o)								\$1,372
Total Indirect Costs Total Budget Requirement Less Prior Year Carryover -\$7,059 Total SFY 2013 Budget Request stimated Budget through June 30, 2016	Other Direct Costs (4%)									\$22
Less Prior Year Carryover -\$7,059 Total SFY 2013 Budget Request \$15,437			Total Indirect Costs							\$1,394
Less Prior Year Carryover -\$7,059 Total SFY 2013 Budget Request \$15,437						Takal D. H. A.D. H.	1			A0 0==
Total SFY 2013 Budget Request \$15,437 stimated Budget through June 30, 2016										
stimated Budget through June 30, 2016										
					l	otatori zu io budget R	equest			φ10,43/
	Estimated Budget through June 30, 2016									
military matrices in the contract of the contr	04/07/15	 09:58 AM						EPA OU 23MA02 Millto	wn Reservoir (Org Unit 473576

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Total Budgets \$15,437

A. PERSONNEL Title Division Administrator		Summary of MSCA Bu	A Butte Mine Floudget Estimate	_					
Title		Bu	udget Estimate	- SFY 2013					
Title									
Title									
Division Administrator	Description		FTE		Hr. Rate		Ноц	urs Cos	Total
	Administration			0.000		52.28			
	Project oversight			0.000		34.80			
	Project oversight Program Management			0.000 0.000		34.28 36.11			
	Division/Program Support			0.000		21.49			
	Division Fiscal Support			0.000		17.73			
	Legal review & assistance			0.000		35.71			
	Project mgmt/technical review			0.000		26.89			
	Community relations			0.000		21.77			
	Typing, filing			0.000		13.02			
Information Technology	Information mgmt/monitoring			0.000		25.23			
Danie a 1 0 a 1 4	Total FTE			0.000					
Personnel Cost Fringe Benefits @ 30%									
Personnel Sub-Total									
- CISOTITICI CUD TOTAI									
B. TRAVEL									
Туре									
Airfare/Transportation			Trips		Miles/trip		Rate		
In-State									
Out-of-State Lodging/Per diem									
In-State									
Out-of-State									
Travel Sub-Total									
C. EQUIPMENT									0 \$0
D. SUPPLIES									0 \$0
E. CONTRACTUAL									
Technical Assistance								0	
Technical Assistance								0	
Technical Assistance								0	
		Contractual Total							\$0
F. CONSTRUCTION									
									0 \$0
G. OTHER									_
Communication/Telephone/ Po	ostage								0
Rent Repairs/Maintenance								·	0
Misc/Freight/Photo Processing	α								0
Other Sub-Total	9								\$0
H. TOTAL DIRECT CHARGE	··S								
I. INDIRECT CHARGES									
Personal Services (21.34%)									
Other Direct Costs (4%)	٦	Total Indirect Costs							
					udget Requirement				
					rior Year Carryover				
				Total S	FY 2013 Budget Req	uest			
Estimated Budget through June 30, 2016									
04/07/15	09:58 AM						Summary	of BMF Site	s SFY 2013

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Total Budgets

\$0

			Table 2						
		SBC/Butte Area Bu	tte Mine Flooding/Berkley Pit						
		***************************************	Budget Estimate - S	FY 2013	000000000000000000000000000000000000000	***************************************	300000000000000000000000000000000000000		000000000000000000000000000000000000000
A. PERSONNEL									
Bureau Chief Superfund Manager Section Supervisor Administrative Officer Accountant Attorney III Env. Spec./Env. Eng. Comm. Rel. Spec. Admin. Aide/Legal Assis.	Description Administration Project oversight Project oversight Program Management Division/Program Support Division Fiscal Support Legal review & assistance Project mgmt/technical review Community relations Typing, filing Information mgmt/monitoring Total FTE		FTE	0.002 0.010 0.000 0.000 0.000 0.006 0.029 0.216 0.000 0.006 0.019 0.288	Hr. Rate	52.28 34.80 34.28 36.11 21.49 17.73 35.71 26.89 21.77 13.02 25.23	Hours 4 20 12 60 450 12 40 598.0	209 696 - 213 2,143 12,101 - 156 1,009 16,527 4,958	Total \$21,485
B. TRAVEL Type Airfare/Transportation In-State			Trips	5	Miles/trip	150	Rate	Cost 416	Total
Out-of-State Lodging/Per diem In-State Out-of-State Travel Sub-Total			Days	5	Meals	130	0.555 Lodging 89.91	410 - - -	\$416
C. EQUIPMENT									\$(
D. SUPPLIES E. CONTRACTUAL Technical Assistance Technical Assistance Technical Assistance		Contractual Total							<u>\$(</u>
F. CONSTRUCTION									
G. OTHER Communication/Telephone/ Rent Repairs/Maintenance Misc/Freight/Photo Process Other Sub-Total									\$C \$C
H. TOTAL DIRECT CHAR	GES								\$21,901
I. INDIRECT CHARGES Personal Services (21.34% Other Direct Costs (4%))	Total Indirect Costs							\$4,585 \$17 \$4,602
				Le	otal Budget Requireme ess Prior Year Carryove otal SFY 2013 Budget	er			\$26,503 \$13,237 \$13,265
Estimated Budget through June 30, 2016						60600000000000000000000000000000000000	MANAGOODDOOGOODDOOGOODDOOGOODDO	BARRONANIA ROBANIA BARRONANIA BARRONANIA BARRONANIA BARRONANIA BARRONANIA BARRONANIA BARRONANIA BARRONANIA BAR	
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Total Budgets \$13,265

		Table 2						
	S	ummary of MSCA Rock	er Sites					
		Budget Estimat	e - SFY 2013					***************************************
A. PERSONNEL								
Title	Description	FTE		Hr. Rate		Но	urs Cos	t Tota
Division Administrator	Administration		0.000		52.28			
Bureau Chief	Project oversight		0.000		34.80			
Superfund Manager Section Supervisor	Project oversight Program Management		0.000 0.000		34.28 36.11			
Administrative Officer	Division/Program Support		0.000		21.49			
Accountant	Division Fiscal Support		0.000		17.73			
Attorney III	Legal review & assistance		0.000		35.71			
Env. Spec./Env. Eng. Comm. Rel. Spec.	Project mgmt/technical review		0.000 0.000		26.89 21.77			
Admin. Aide/Legal Assis.	Community relations Typing, filing		0.000		13.02			
Information Technology	Information mgmt/monitoring		0.000		25.23			
	Total FTE		0.000					
Personnel Cost								
Fringe Benefits @ 30%								
Personnel Sub-Total								
B. TRAVEL								
Туре							Cos	t Tota
Airfare/Transportation		Trips		Miles/trip		Rate		
In-State Out-of-State								
Lodging/Per diem								
In-State								
Out-of-State								
Travel Sub-Total								
C. EQUIPMENT								0 \$0
D. SUPPLIES								0 \$0
E. CONTRACTUAL								
Technical Assistance							0	
Technical Assistance							Ö	
Technical Assistance							0	
	Cor	ntractual Total						\$(
F. CONSTRUCTION								0 0
								O \$0
G. OTHER	/ Postago							n
Communication/Telephone/ Rent	rusiaye							D D
Repairs/Maintenance								0
Misc/Freight/Photo Process	sing							0
Other Sub-Total								\$(
H. TOTAL DIRECT CHARG	GES							
I. INDIRECT CHARGES								
Personal Services (21.34%))							
Other Direct Costs (4%)	,							
- ()	Tota	al Indirect Costs						
			Less Pr	udget Requirement ior Year Carryover FY 2013 Budget Requ	ıest			
Estimated Budget through June 30, 2016					***************************************		30000000000000000 00000000000000000000	000000000000000000000000000000000000000
04/07/15	09:58 AM					Summary o	f Rocker Site	s SFY 201

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Total Budgets

\$0

			Table 2							
		SBC/Butte Area Ro		ement Assistance						
			_	te - SFY 2013						
A. PERSONNEL										
Title	Description		FTE		Hr.	Rate		Hours	Cost	Total
Division Administrator	Administration			0.002			52.28	4	209	
Bureau Chief	Project oversight			0.01			34.80	30	1,044	
Superfund Manager Section Supervisor	Project oversight Program Management			0.000 0.000			34.28 36.11		-	
Administrative Officer	Division/Program Support			0.000			21.49		_	
Accountant	Division Fiscal Support			0.002			17.73	4	71	
Attorney III	Legal review & assistance			0.000)		35.71		-	
Env. Spec./Env. Eng.	Project mgmt/technical review			0.072			26.89	150	4,034	
Comm. Rel. Spec.	Community relations			0.000			21.77	4.0	-	
Admin. Aide/Legal Assis.	Typing, filing			0.008			13.02	16	208	
Information Technology	Information mgmt/monitoring Total FTE			0.019 0.11			25.23	40 244.0	1,009	
Personnel Cost	10tai F1E			0.11	1			244.0	6,575	
Fringe Benefits @ 30%									1,973	
Personnel Sub-Total									.,	\$8,548
B. TRAVEL Type									Cost	Total
Airfare/Transportation			Trips		Mil	es/trip		Rate		TOtal
In-State				4			140	0.555	311	
Out-of-State									-	
Lodging/Per diem			Days		N	leals		Lodging		
In-State								89.91	-	
Out-of-State Travel Sub-Total									-	\$311
Haver Sub-Total										कुउ । ।
C. EQUIPMENT										\$0
D. SUPPLIES										\$0
E. CONTRACTUAL										
Technical Assistance										
Technical Assistance										
Technical Assistance										
		Contractual Total								\$0
F CONCEDUCTION										
F. CONSTRUCTION										\$0
0 071150										
G. OTHER Communication/Telephone.	/ Postago									
Rent	7 F Ostage									
Repairs/Maintenance										
Misc/Freight/Photo Proces	sing									
Other Sub-Total										<u>\$C</u>
H. TOTAL DIRECT CHAR	GES									\$8,859
I INDIDECT CHADOCO										
<i>I. INDIRECT CHARGES</i> Personal Services (21.34%	5)									\$1,824
Other Direct Costs (4%)	·1									\$1,024 \$12
		Total Indirect Costs								\$1,836
					Total Dudant Di-	ni iramasi				¢40.005
					Total Budget Re- Less Prior Year					\$10,695 -\$2,079
					Total SFY 2013		uest			\$12,775
							-			
Estimated Budget through June 30, 2016						10000000000000000000000000000000000000		1001112-5		
04/07/15	09:58 AM						DU	J 22MA07 SBC/Butte Area	ı Rocker O	rg Unit 473535

Total Budgets \$12,775

			Table 2					***************************************	
		Barker Hughesville	Remedial Manager						
			Budget Estimate -	SFY 2016				***************************************	
A. PERSONNEL									
Title	Description		FTE		Hr. Rate		Hours	Cost	Total
Division Administrator	Administration			0.002		45.27	4	181	
Bureau Chief	Project oversight			0.011		35.69	24	857	
Env. Spec./Env. Eng.	Project mgmt			0.199		31.77	416	13,216	
Env. Spec./Env. Eng.	Technical resource			0.000		31.77	0	-	
Admin Supervisor	Admin Oversight			0.000		25.19	0	-	
Admin. Aide	Typing, filing			0.029		11.64	60	698	
Fiscal Officer	Division Fiscal Support			0.000		25.61	0	-	
Accountant	Division Fiscal Support			0.008		21.52	16	344	
Attorney	Legal review and assistance			0.077		34.89	160	5,582	
Legal Assistant.	Legal Assistance			0.004		18.13	8	145	
Legal Manager	Legal oversight			0.002		47.90	4	192	
Information Technology	Information mgmt/monitoring			0.000		31.12	0	-	
	Total FTE			0.331			692.0		
Personnel Cost								21,215	
Fringe Benefits @ 35%								7,425	
Personnel Sub-Total									\$28,640
B. TRAVEL_									
Туре								Cost	Total
Airfare/Transportation			Trips		Miles/trip		Rate		
In-State				12		320	0.575	2,208	
Out-of-State			_					-	
Lodging/Per diem			Days		Meals		Lodging		
In-State				12.00		6.00	89.81	72	
Out-of-State								-	
Travel Sub-Total									\$2,280
C. EQUIPMENT									\$0
O. EQUI MEIVI									Ψ.
D. SUPPLIES									\$0
E. CONTRACTUAL									
Technical Assistance									
Technical Assistance									
Technical Assistance									
recrimical Assistance	C	ontractual Total							\$0
	O.	Dilliactual Total						***************************************	φι
F. CONSTRUCTION									\$0
0. 07450									
G. OTHER	o/ Postogo								
Communication/Telephone	er rustage								
Rent Penairs/Maintenance									
Repairs/Maintenance Misc/Freight/Photo Proces	esina								
Misc/Freight/Photo Proces Other Sub-Total	5011 IQ								\$0
Other Sub-10fal									<u> Ф</u> (
H. TOTAL DIRECT CHAR	GES								\$30,920
I INDIDECT CUADOCO									
I. INDIRECT CHARGES									ቀለ 75
Personal Services (23.59%	0)								\$6,756
Other Direct Costs (4%)	т.	atal Indiroct Costs							\$91 \$6.847
	10	otal Indirect Costs							\$6,847
				-	Total Rudgot Poquiromo	nt			\$37,767
					Γotal Budget Requireme ∟ess Prior Year Carryove				\$37,767 \$0
					Total SFY 2016 Budget F				\$37,767
				l	rotar or 1 2010 budget f	vednesi			ψυί, ΙΟΙ
Estimated Budget through June 30, 2016	5								
04/07/15	09:58 AM						5NMA01 Barker Hughesvi		

		Table 2			000000000000000000000000000000000000000	***************************************	***************************************	000000000000000000000000000000000000000
		Summary of East Helena						
		Budget Estimate	- SFY 2013		10000000000000000000000000000000000000	000000000000000000000000000000000000000		MONTON DO CONTRACTOR DE CO
A. PERSONNEL								
Title	Description	FTE		Hr. Rate		Но	urs Cost	Tota
Division Administrator	Administration Design to a security to the security of the se		0.000		52.28			
Bureau Chief Superfund Manager	Project oversight Project oversight		0.000 0.000		34.80 34.28			
Section Supervisor	Program Management		0.000		36.11			
Administrative Officer	Division/Program Support		0.000		21.49			
Accountant	Division Fiscal Support		0.000		17.73			
Attorney III	Legal review & assistance		0.000		35.71			
Env. Spec./Env. Eng.	Project mgmt/technical review		0.000		26.89			
Comm. Rel. Spec.	Community relations		0.000		21.77			
Admin. Aide/Legal Assis.	Typing, filing		0.000 0.000		13.02 25.23			
Information Technology	Information mgmt/monitoring Total FTE		0.000		25.25			
Personnel Cost	Totall TE		0.000					
Fringe Benefits @ 30%								
Personnel Sub-Total								
B. TRAVEL_							0 1	-
Type Airforo/Transportation		Tripo		Milos/trip		Rate	Cost	Total
Airfare/Transportation In-State		Trips		Miles/trip		Rate		
Out-of-State								
Lodging/Per diem								
In-State								
Out-of-State								
Travel Sub-Total								
C. EQUIPMENT							C	\$ C
D. SUPPLIES							C	\$0
E. CONTRACTUAL								
Technical Assistance							0	
Technical Assistance							0	
Technical Assistance	_						0	
	Col	ntractual Total						<u>\$C</u>
F. CONSTRUCTION							C	\$ C
								4
G. OTHER	No. 44 a. 5							
Communication/Telephone/ F Rent	rostage						C	
Repairs/Maintenance								
Misc/Freight/Photo Processir	na						C	
Other Sub-Total	.9							\$0
H. TOTAL DIRECT CHARGI	ES							
I. INDIRECT CHARGES								
Personal Services (21.34%)								
Other Direct Costs (4%)								
	Tot	al Indirect Costs						
			Total Budget					
			Less Prior Ye Total SFY 20	ar Carryover 13 Budget Reques	t			
Estimated Budget through June 30, 2016								
04/07/15	09:58 AM				***************************************	Summary of Ea	ast Helena Site	s SFY 2013

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Total Budgets

\$0

			Table 2						
		East Helena Rem	_						
			<u> Budget Estimate -</u>	SFY 2013					
A. PERSONNEL									
Title	Description		FTE		Hr. Rate		Hours	Cost	Total
Division Administrator	Administration			0.010		52.28	20	1,046	
Bureau Chief	Project oversight			0.010		34.80	20	696	
Superfund Manager Section Supervisor	Project oversight Program Management			0.000 0.000		34.28 36.11		-	
Administrative Officer	Division/Program Support			0.000		21.49		_	
Accountant	Division Fiscal Support			0.005		17.73	10	177	
Attorney III	Legal review & assistance			0.029		35.71	60	2,143	
Env. Spec./Env. Eng.	Project mgmt/technical review			0.168		26.89	350	9,412	
Comm. Rel. Spec.	Community relations			0.000		21.77		-	
Admin. Aide/Legal Assis.	Typing, filing			0.005		13.02	10	130	
Information Technology	Information mgmt/monitoring			0.005		25.23	10	252	
Personnel Cost	Total FTE			0.231			480.0	13,856	
Fringe Benefits @ 30%								4,157	
Personnel Sub-Total								1, 107	\$18,013
B. TRAVEL Type								Cost	Total
Airfare/Transportation			Trips		Miles/trip		Rate	COSL	TOTAL
In-State			TTIPS	10	wiic5/trip	15	0.555	83	
Out-of-State							0.000	_	
Lodging/Per diem			Days		Meals		Lodging		
In-State							89.91	-	
Out-of-State								-	* * *
Travel Sub-Total									\$83
C. EQUIPMENT									\$(
D. SUPPLIES									\$(
E. CONTRACTUAL									
Technical Assistance									
Technical Assistance									
Technical Assistance									
		Contractual Total							\$(
F. CONSTRUCTION									
									\$(
G. OTHER	Doctors								
Communication/Telephone/ Rent	rostage								
Repairs/Maintenance									
Misc/Freight/Photo Process	sina								
Other Sub-Total	3								\$(
H. TOTAL DIRECT CHARG	GES								\$18,096
I MAINER AT ALLE									
I. INDIRECT CHARGES Personal Services (21.34%))								\$3,84
Other Direct Costs (4%)		Total Indirect Costs							\$3 ************************************
		rotal mullect Costs							\$3,847
				Tota	al Budget Requirement				\$21,943
				Les	s Prior Year Carryover				-\$10,747
				Tota	al SFY 2013 Budget Re	quest			\$32,69
Estimated Budget through June 30, 2016									

Total Budgets \$32,691

			Table 2			200000000000000000000000000000000000000		000000000000000000000000000000000000000	0000000
		East Helena Remov	000000000000000000000000000000000000000	Assistance		***************************************		30000000000000000000000000000000000000	000000000000000000000000000000000000000
			idget Estimate - :						
A. PERSONNEL									
Title	Description		FTE		Hr. Rate		Hours	Cost	Total
Division Administrator	Administration			0.000		52.28		-	1 0 1011
Bureau Chief	Project oversight			0.000		34.80		-	
Superfund Manager	Project oversight			0.000		34.28		-	
Section Supervisor	Program Management			0.000		36.11		-	
Administrative Officer	Division/Program Support			0.000		21.49		-	
Accountant	Division Fiscal Support Legal review & assistance			0.000 0.000		17.73 35.71		_	
Attorney III Env. Spec./Env. Eng.	Project mgmt/technical review			0.000		26.89		_	
Comm. Rel. Spec.	Community relations			0.000		21.77		_	
Admin. Aide/Legal Assis.	Typing, filing			0.000		13.02		_	
Information Technology	Information mgmt/monitoring			0.000		25.23		_	
	Total FTE			0.000			0.0		
Personnel Cost								0	
Fringe Benefits @ 30%								0	40
Personnel Sub-Total									\$0
B. TRAVEL									
Type			Trion		N Aila a /ksis	***************************************		Cost	Total
Airfare/Transportation In-State			Trips		Miles/trip		Rate 0.500		
Out-of-State							0.500	_	
Lodging/Per diem			Days		Meals		Lodging		
In-State			<i></i> ,				89.91	_	
Out-of-State								-	
Travel Sub-Total									\$0
C. EQUIPMENT									\$0
D. SUPPLIES									\$0
E. CONTRACTUAL									
Technical Assistance									
Technical Assistance									
Technical Assistance		antro at val Tatal							ው
		ontractual Total							\$0
F. CONSTRUCTION									\$0
G. OTHER	Postago								
Communication/Telephone/ Rent	r ustay e								
Repairs/Maintenance									
Misc/Freight/Photo Process	sing								
Other Sub-Total	-								\$0
H. TOTAL DIRECT CHARG	GES								\$0
I. INDIRECT CHARGES									
Personal Services (21.34%)								\$0
Other Direct Costs (4%)									\$0
	Т	otal Indirect Costs							\$C
				Total	Budget Requirement				\$0
					Prior Year Carryover				\$3,334
					SFY 2013 Budget Requ	uest			-\$3,334
					·				
Estimated Budget through June 30, 2016							08230MA02 Fast Helena F	***************************************	

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)U 08230MA02 East Helena Removal Org Unit 473549

Total Budgets -\$3,334

PRESONNEL PRES		Bas	Table 2 sin Mining Area Town of Basin Mana	gement Assistance		000000000000000000000000000000000000000		000000000000000000000000000000000000000	3880000880000880000880000
Tight		Da.							
Tight									
Misses Animatesian	A. PERSONNEL								
Marie Project consignate		Description	FTE		Hr. Rate		Hours	Cost	Total
ms Sense Five Fig. Price must be sense from Eng in Processing Control Sense Five Fig. Price Sense Five Fig. Price Five Fig. Sense Five Five Fig. Sense Five Five Five Five Five Five Five Fiv	Division Administrator						0		
W. Stock Fine. Emp Torrised resource							4		
Amm Author									
Amail Acide Pages Fire County 11 64 8 85 85 85 85 85 85 85							0		
Incident Division Friese Support 0.000							U		
Distant							0	93	
Contract Legal review and assistance 0.008 34.98 16 568 568 569 56							8	172	
Signal Assistance 0,000 18,18 2, 286 18,19 19,100 19							_		
	-								
Information Technology Information Imgention ingention in the property in the interest (\$2.564 \$3.565							0		
######################################							0		
### Personnel Cost 2,649 2,659 2,559 2	illionnation reciriology					01.12	Ū		
Image Imag	Personnel Cost	Totali ie		0.010			00.0	2 654	
Personnel Sub-Total									
Trave								020	\$3,583
Type (1 Orochilor Gab Total								Ψ0,000
Type (B. TRAVFI								
Tips								Cost	Total
In-State 2 80 0.575 92			Trips		Miles/trip		Rate		
Days Meals Lodging Codging			11165	2	77110071110	80		92	
Days Meals Lodging In State 200 5.00 89.81 12 Out-of-State 200				_			0.070		
In-State			Davs		Meals		Lodaina		
Out-of-State Travel Sub-Total SupPluES CONTRACTUAL echnical Assistance echnical Assi			Dayo	2 00	Wiedle	6.00		12	
Travel Sub-Total EQUIPMENT SUPPLES CONTRACTUAL control As sistance cerhoical As sistance cerhoi						3.00		_	
E. EQUIPMENT D. SUPPLIES CONTRACTUAL ectrinical Assistance Contractual Total CONSTRUCTION									\$104
D. SUPPLIES CONTRACTUAL echnical Assistance echnical Assistance echnical Assistance echnical Assistance echnical Assistance echnical Assistance Contractual Total CONSTRUCTION CONST									
ii. CONTRACTUAL echnical Assistance Contractual Total ii. CONSTRUCTION ii. OTHER communication/Telephone/ Postage ent epairs/Maintenance Isoc/Freight/Photo Processing Other Sub-Total ii. TOTAL DIRECT CHARGES ersonal Services (23,59%) ther Direct Costs (4%) Total Indirect Costs Total Budget Requirement Less Prior Year Carryover Total SFY 2016 Budget Request \$ standard Subject Hough-June 20, 2016	C. EQUIPMENT								\$C
echnical Assistance echnical Assistance echnical Assistance echnical Assistance Contractual Total Construction	D. SUPPLIES								\$ C
echnical Assistance echnical Assistance echnical Assistance echnical Assistance Contractual Total Construction									
Contractual Total CONSTRUCTION CONSTRUCTION CONSTRUCTION CONTRUCTION CONTRUCTI									
Contractual Total CONSTRUCTION CONSTRUCTIO									
Contractual Total CONSTRUCTION CONSTRUCTION CONSTRUCTION CONSTRUCTION CONSTRUCTION CONSTRUCTION CONSTRUCTION CONSTRUCTION CONSTRUCT CHARGE CONSTRUCT CHARGES CONSTRUCT CHARGE									
CONSTRUCTION S. OTHER Communication/Telephone/ Postage Lent Lepairs/Maintenance Isso/Freight/Photo Processing Other Sub-Total Cother Sub-Total Cother Sub-Total Cother Sub-Total Direct Charges INDIRECT CHARGES INDIRECT CHARGES Indirect Costs Total Indirect Costs Total Budget Requirement Less Prior Year Carryover Total SFY 2016 Budget Request \$ \$ \$ **Indirect Costs** *	Technical Assistance								
Co. OTHER Communication/Telephone/ Postage Ident Idepairs/Maintenance Isso/Freight/Photo Processing Other Sub-Total A. TOTAL DIRECT CHARGES INDIRECT CHARGES Interpret Costs (23.59%) Other Direct Costs (4%) Total Indirect Costs Total Budget Requirement Less Prior Year Carryover Total SFY 2016 Budget Request \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		Contrac	tual Total						\$C
Communication/Telephone/ Postage Rent Repairs/Maintenance Risc/Freight/Photo Processing Other Sub-Total I. TOTAL DIRECT CHARGES Rensonal Services (23,59%) Rither Direct Costs (4%) Total Indirect Costs Total Budget Requirement Less Prior Year Carryover Total SFY 2016 Budget Request \$ stimated Budget through June 30, 2016	F. CONSTRUCTION								ው ር
Communication/Telephone/ Postage Rent Repairs/Maintenance Risc/Freight/Photo Processing Other Sub-Total I. TOTAL DIRECT CHARGES Rensonal Services (23,59%) Rither Direct Costs (4%) Total Indirect Costs Total Budget Requirement Less Prior Year Carryover Total SFY 2016 Budget Request \$ stimated Budget through June 30, 2016									\$C
tent tepairs/Maintenance tepairs/Photo Processing Other Sub-Total I. TOTAL DIRECT CHARGES INDIRECT CHARGES ersonal Services (23.59%) bither Direct Costs (4%) Total Indirect Costs Total Budget Requirement Less Prior Year Carryover Total SFY 2016 Budget Request \$ stimated Budget through June 30, 2016	G. OTHER								
tepairs/Maintenance flisc/Freight/Photo Processing Other Sub-Total I. TOTAL DIRECT CHARGES INDIRECT CHARGES ersonal Services (23.59%) Other Direct Costs (4%) Total Indirect Costs Total Budget Requirement Less Prior Year Carryover Total SFY 2016 Budget Request \$ stimated Budget through June 39, 2016		/ Postage							
Misc/Freight/Photo Processing Other Sub-Total M. TOTAL DIRECT CHARGES INDIRECT CHARGES ersonal Services (23.59%) Other Direct Costs (4%) Total Indirect Costs Total Budget Requirement Less Prior Year Carryover Total SFY 2016 Budget Request \$ stimated Budget through June 30, 2016	Rent								
Other Sub-Total I. TOTAL DIRECT CHARGES INDIRECT CHARGES tersonal Services (23.59%) Ither Direct Costs (4%) Total Indirect Costs Total Budget Requirement Less Prior Year Carryover Total SFY 2016 Budget Request stimated Budget through June 30, 2016									
### Indiangle Budget through June 30, 2016		sing							
INDIRECT CHARGES lersonal Services (23.59%) other Direct Costs (4%) Total Indirect Costs Total Budget Requirement Less Prior Year Carryover Total SFY 2016 Budget Request \$ stimated Budget through June 30, 2016	Other Sub-Total								\$C
Personal Services (23.59%) Other Direct Costs (4%) Total Indirect Costs Total Budget Requirement Less Prior Year Carryover Total SFY 2016 Budget Request \$ stimated Budget through June 30, 2016	H. TOTAL DIRECT CHAR	PGES .							\$3,687
Personal Services (23.59%) Other Direct Costs (4%) Total Indirect Costs Total Budget Requirement Less Prior Year Carryover Total SFY 2016 Budget Request \$ stimated Budget through June 30, 2016								NAME OF TAXABLE PARTY.	MMM 2000 055 257 557 050 055
Total Indirect Costs Total Budget Requirement Less Prior Year Carryover Total SFY 2016 Budget Request \$ stimated Budget through June 30, 2016	I. INDIRECT CHARGES								
Total Indirect Costs Total Budget Requirement Less Prior Year Carryover Total SFY 2016 Budget Request \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		%)							\$845
Total Budget Requirement \$ Less Prior Year Carryover Total SFY 2016 Budget Request \$ stimated Budget through June 30, 2016	Other Direct Costs (4%)								\$4
Less Prior Year Carryover Total SFY 2016 Budget Request \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$		Total Inc	lirect Costs						\$849
Less Prior Year Carryover Total SFY 2016 Budget Request \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$				To+	al Rudget Requirement				\$4,536
Total SFY 2016 Budget Request \$ stimated Budget through June 30, 2016									\$4,536 \$0
stimated Budget through June 30, 2016									\$4,536
				100	aror i zo io budget Re	чисэг			Ψ+,υου
/07/15	Estimated Budget through June 30, 2016							10000000000000000000000000000000000000	000000000000000000000000000000000000000
	04/07/15	09:58 AM				E	EPA OU K5MA01 Basin Mir	ning - Town O	rg Unit 476414

	Raein	Table 2 Mining Area Basin Watershed Managem	pont Assistance		000000000000000000000000000000000000000	***************************************		000000000000000000000000000000000000000
	Dasiii	Budget Estimate - SFY						
A. PERSONNEL								
Title	Description	FTE		Hr. Rate		Hours	Cost	Total
Division Administrator	Administration		0.002		45.27	4	181	
Bureau Chief	Project oversight		0.011		35.69	24	857	
Env. Spec./Env. Eng.	Project mgmt		0.230		31.77	480	15,250	
Env. Spec./Env. Eng.	Technical resource		0.073		31.77	152	4,829	
Admin Supervisor	Admin Oversight		0.000		11.64	0	-	
Admin. Aide	Typing, filing		0.029		25.61	60	1,537	
Fiscal Officer	Division Fiscal Support		0.000		34.89	0	_	
Accountant	Division Fiscal Support		0.019		18.13	40	725	
Attorney	Legal review and assistance		0.057		47.90	120	5,748	
Legal Assistant.	Legal Assistance		0.011		31.12	24	747	
Legal Manager	Legal oversight		0.003		0.00	6	-	
Information Technology	Information mgmt/monitoring		0.000		0.00	0	-	
-	Total FTE		0.436			910.0		
Personnel Cost							29,874	
Fringe Benefits @ 35%							10,456	
Personnel Sub-Total							,	\$40,330
B. TRAVEL								
Type							Cost	Total
Airfare/Transportation		Trips		Miles/trip		Rate		
In-State		·	14	·	100	0.575	805	
Out-of-State							_	
Lodging/Per diem		Days		Meals		Lodging		
In-State		Dayo	14.00	Modio	6.00	89.91	84	
Out-of-State			14.00		0.00	00.01	04	
Travel Sub-Total							_	\$889
Traver Sub-Total								φοοε
C. EQUIPMENT								\$0
D. SUPPLIES								\$0
E. CONTRACTUAL								
Technical Assistance								
Technical Assistance								
Technical Assistance								
Technical Assistance	Contractual	Total						\$ C
E CONSTRUCTION								
F. CONSTRUCTION								\$0
G. OTHER								
Communication/Telephone	a/ Postage							
Rent	or i ustage							
Repairs/Maintenance								
Misc/Freight/Photo Proces	seina							
Other Sub-Total	oon iy							ውር
Other Sub-Total								\$ C
H. TOTAL DIRECT CHAR	RGES							\$41,219
I INDIDECT CHARCES								
I. INDIRECT CHARGES	0/ \							MO 51
Personal Services (23.59%	70)							\$9,514
Other Direct Costs (4%)	Total Indired	et Costs						\$36 \$9,550
				dget Requirement				\$50,769
				or Year Carryover				\$0 \$50.769
			I otal SF	Y 2016 Budget Re	quest			\$50,769
stimated Budget through June 30, 2016				100000000000000000000000000000000000000	90010000000000000000000000000000000000	0.0 OLLUZENANOO D		See Liet in the
04/07/15	09:58 AM				EF	A OU K5MA02 Basin Minin	g - vvatershed (org Unit 47641

		Table 2				***************************************
		BN Somers Management Ass				
		Budget Estimate	- SFY 2013			***************************************
A. PERSONNEL						
Title	Description	FTE	Hr. Rate	Hou	ırs Cost	Tc
Division Administrator	Administration					
Bureau Chief	Project oversight					
Superfund Manager	Project oversight					
Section Supervisor Administrative Officer	Program Management Division/Program Support					
Accountant	Division Fiscal Support					
Attorney III	Legal review & assistance					
Env. Spec./Env. Eng.	Project mgmt/technical review					
Comm. Rel. Spec.	Community relations					
Admin. Aide/Legal Assis.	Typing, filing					
nformation Technology	Information mgmt/monitoring					
	Total FTE					
Personnel Cost						
Fringe Benefits @ 30%						
Personnel Sub-Total						
B. TRAVEL						
Туре					Cost	To
Airfare/Transportation		Trips	Miles/trip	Rate		
In-State						
Out-of-State						
Lodging/Per diem						
In-State						
Out-of-State Travel Sub-Total						
Traver Gub-Total						
C. EQUIPMENT						
D. SUPPLIES						
E. CONTRACTUAL						
Technical Assistance						
Technical Assistance						
Technical Assistance						
		Contractual Total				
F. CONSTRUCTION						
CONSTRUCTION						
G. OTHER						
Communication/Telephone	e/ Postage					
Rent						
Repairs/Maintenance	sina					
Misc/Freight/Photo Proces Other Sub-Total	Sing					
Strict Gab Total						
H. TOTAL DIRECT CHAR	GES					
I INDIDECT OUADOES						
I. INDIRECT CHARGES Porsonal Sorvices (21, 3,4%)						
Personal Services (21.34% Other Direct Costs (4%)	0)					
other Direct Oosts (470)		Total Indirect Costs				
			Total Budget Requirement			
			Less Prior Year Carryover			
			Total SFY 2013 Budget Request			
estimated Budget through June 30, 2016						
Samuelou Duaget anough June 30, 2010						

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Total Budgets \$0

PA OU 63MA01 BN Somers Org Unit 473520

			Table 2						
		Carpenter Snow C	reek OU-1 Manage						
			Budget Estimate -	SFY 2016					
A. PERSONNEL									
Title	Description		FTE		Hr. Rate		Hours	Cost	Total
Division Administrator	Administration			0.004		45.27	8	362	
Bureau Chief	Project oversight			0.011		35.69	24	857	
Env. Spec./Env. Eng.	Project mgmt			0.149		31.77	312	9,912	
Env. Spec./Env. Eng.	Technical resource			0.000		31.77	0	-	
Admin Supervisor Admin. Aide	Admin Oversight			0.000		25.19	0	-	
Fiscal Officer	Typing, filing Division Fiscal Support			0.029 0.000		11.64 25.61	60 0	698	
Accountant	Division Fiscal Support			0.000		21.52	24	516	
Attorney	Legal review and assistance			0.057		34.89	120	4,187	
Legal Assistant.	Legal Assistance			0.004		18.13	8	145	
Legal Manager	Legal oversight			0.003		47.90	6	287	
Information Technology	Information mgmt/monitoring			0.000		31.12	0	_	
0,	Total FTE			0.269			562.0		
Personnel Cost								16,964	
Fringe Benefits @ 35%								5,937	
Personnel Sub-Total									\$22,901
B. TRAVEL								Cost	Total
Type Airfare/Transportation			Trips		Miles/trip		Rate	Cost	Total
In-State			mps	12	•	320		2,208	
Out-of-State				12		020	0.010	2,200	
Lodging/Per diem			Days		Meals		Lodging		
In-State			,, -	12.00		23.00	89.81	320	
Out-of-State								-	
Travel Sub-Total									\$2,528
C. EQUIPMENT									\$0
D. SUPPLIES									\$0
E. CONTRACTUAL									
Technical Assistance									
Technical Assistance									
Technical Assistance		Contractual Total							\$0
		Ontractual Total				000000000000000000000000000000000000000		nnanososanososanososanosos	φι
F. CONSTRUCTION									
i. construction									\$0
									7
G. OTHER									
Communication/Telephone	e/ Postage								
Rent									
Repairs/Maintenance									
Misc/Freight/Photo Proces	ssing								
Other Sub-Total						***************************************			\$0
U TOTAL DIDECT OUT	0050								ውስር <u>4</u> 00
H. TOTAL DIRECT CHAR	CGES								\$25,429
I INDIDECT CHADOCO									
I. INDIRECT CHARGES Personal Services (23 59%)	6)								\$5,402
Personal Services (23.59% Other Direct Costs (4%)	o <i>)</i>								\$5,402 \$101
Other Direct Costs (470)	т	otal Indirect Costs							\$5,503
									40,000
					Total Budget Requireme	ent			\$30,932
					Less Prior Year Carryov				\$0
					Total SFY 2016 Budget				\$30,932
					Ü				,
Estimated Budget through June 30, 2016	B								
04/07/15	09:58 AM					4	OU 9XMA01 Carpenter S	now Creek C	ra I Init 47644

			Table 2					***************************************	
		Carpenter Snowcr							
			Budget Estimate	- SFY 2016					
A. PERSONNEL									
Title	Description		FTE		Hr. Rate		Hours	Cost	Total
Division Administrator	Administration			0.002		45.27	4	181	
Bureau Chief	Project oversight			0.006		35.69	12	428	
Env. Spec./Env. Eng.	Project mgmt			0.100		31.77	208	6,608	
Env. Spec./Env. Eng.	Technical resource			0.000		31.77	0	-	
Admin Supervisor	Admin Oversight			0.000		25.19	0	-	
Admin. Aide	Typing, filing			0.019		11.64	40	466	
Fiscal Officer	Division Fiscal Support			0.000		25.61	0	-	
Accountant	Division Fiscal Support			0.011		21.52	24	516	
Attorney	Legal review and assistance			0.038		34.89	80	2,791	
Legal Assistant.	Legal Assistance			0.004		18.13	8	145	
Legal Manager	Legal oversight			0.002		47.90	4	192	
Information Technology	Information mgmt/monitoring			0.000		31.12	0	-	
	Total FTE			0.182			380.0		
Personnel Cost								11,327	
Fringe Benefits @ 35%								3,964	M45.00
Personnel Sub-Total									\$15,291
B. TRAVEL								0 1	T-(-1
Type					B 8'1 /1'		D /	Cost	Total
Airfare/Transportation			Trips	4	Miles/trip	200	Rate	700	
In-State				4		320	0.575	736	
Out-of-State			Davis		Maala		Ladada	-	
Lodging/Per diem			Days	4.00	Meals	0.00	Lodging	0.4	
In-State				4.00		6.00	89.91	24	
Out-of-State								-	Φ700
Travel Sub-Total									\$760
C. EQUIPMENT									\$0
O. EQUI IIIEIV									Ψ.
D. SUPPLIES									\$0
E CONTRACTUAL									
E. CONTRACTUAL									
Technical Assistance Technical Assistance									
Technical Assistance	Co	entroctual Total							ውር
	Co	ontractual Total							\$0
F. CONSTRUCTION									
									\$0
G. OTHER									
Communication/Telephon	e/ Postage								
Rent									
Repairs/Maintenance									
Misc/Freight/Photo Proces	ssina								
Other Sub-Total	551 g								\$0
0.1.51 0.50 10.00									Ψ.
H. TOTAL DIRECT CHAR	RGES								\$16,051
I INDIAMAM ATTACA									
I. INDIRECT CHARGES	· ·								AA ===
Personal Services (23.59%	%)								\$3,607
Other Direct Costs (4%)	_	atal la dissa (O)							\$30
	Ic	otal Indirect Costs							\$3,637
					Total Budget Description	n t			¢40.000
					Total Budget Requirement				\$19,688
					Less Prior Year Carryov				\$0 \$10,689
					Total SFY 2016 Budget	Request			\$19,688
Estimated Budget the control to 00 000	e								
Estimated Budget through June 30, 2016									
04/07/15	09:58 AM						EPA Carpenter Snow C	reek OU 2 O	rg Unit 476440

			Table 2						
		Carpenter Snowc	reek OU 3- Managem						
			Budget Estimate -	SFY 2016					
A. PERSONNEL									
Title	Description		FTE		Hr. Rate		Hours	Cost	Total
Division Administrator	Administration			0.006		45.27	12	543	
Bureau Chief	Project oversight			0.023		35.69	48	1,713	
Env. Spec./Env. Eng.	Project mgmt			0.199		31.77	416	13,216	
Env. Spec./Env. Eng.	Technical resource			0.000		31.77	0	-	
Admin Supervisor	Admin Oversight			0.000		25.19	0	-	
Admin. Aide	Typing, filing			0.038		11.64	80	931	
Fiscal Officer	Division Fiscal Support			0.000		25.61	0	-	
Accountant	Division Fiscal Support			0.023		21.52	48	1,033	
Attorney	Legal review and assistance			0.077		34.89	160	5,582	
Legal Assistant.	Legal Assistance			0.008		18.13	16	290	
Legal Manager	Legal oversight			0.004		47.90	8	383	
Information Technology	Information mgmt/monitoring			0.000		31.12	0	_	
0,	Total FTE			0.377			788.0		
Personnel Cost								23,691	
Fringe Benefits @ 35%								8,292	
Personnel Sub-Total								- , 	\$31,983
									,
B. TRAVEL									
Туре								Cost	Total
Airfare/Transportation			Trips		Miles/trip		Rate		
In-State				8	11111 O 7 11 1p	320	0.575	1,472	
Out-of-State				· ·		020	0.070	-, .,	
Lodging/Per diem			Days		Meals		Lodging		
In-State			Days	8.00	Wicais	23.00	89.91	296	
Out-of-State				0.00		23.00	09.91	290	
Travel Sub-Total								_	\$1,768
Havel Sub-Total									ψ1,700
C FOURNIENT									ው
C. EQUIPMENT									\$0
ם כנוסטנוכ									Φ.
D. SUPPLIES									\$0
E. CONTRACTUAL									
Technical Assistance									
Technical Assistance									
Technical Assistance									
		Contractual Total							\$0
F. CONSTRUCTION									
									\$(
G. OTHER									
Communication/Telephone	e/ Postage								
Rent	ŭ								
Repairs/Maintenance									
Misc/Freight/Photo Proces	ssina								
Other Sub-Total									\$0
									·
H. TOTAL DIRECT CHAR	RGES								\$33,75
									+50,70
I. INDIRECT CHARGES									
Personal Services (23.59%	6)								\$7,545
	·,								
Other Direct Costs (4%)		Total Indirect Costs							\$7° \$7°616
		rotal indirect Costs							\$7,616
					Tatal Desire CD	1			m 4.4
					Total Budget Requireme				\$41,367
					Less Prior Year Carryove				\$(
					Total SFY 2016 Budget	Request			\$41,367
Estimated Budget through June 30, 2016	6								
04/07/15	09:58 AM						EPA Carpenter Snow	Creek OU 3 O	ra Unit 47644

		Table 2					000000000000000000000000000000000000000	000000000000000000000000000000000000000
		Columbia Falls Alu						
		Budget Estin	nate - SFY	2016			048.000.048.000.000.000.000.000.000.0000	
A. PERSONNEL								
Title	Description	FTE		Hr. Rate		Hours	Cost	Total
Division Administrator	Administration		0.019		45.27	40	1,811	
Bureau Chief	Project oversight		0.038		35.69	80	2,855	
Env. Spec./Env. Eng.	Project mgmt		0.065		31.77	136	4,321	
Env. Spec./Env. Eng.	Technical resource		0.019		31.77	40	1,271	
Admin Supervisor	Admin Oversight		0.000		25.19	0	070	
Admin. Aide	Typing, filing		0.011		11.64	24	279	
Fiscal Officer	Division Fiscal Support		0.000		25.61	0	244	
Accountant	Division Fiscal Support		0.008 0.038		21.52 34.89	16	344	
Attorney ∟egal Assistant.	Legal review and assistance Legal Assistance		0.036		18.13	80 8	2,791 145	
_egal Manager	Legal Assistance Legal oversight		0.004		47.90	8	383	
nformation Technology	Information mgmt/monitoring		0.004		31.12	0	505	
mormation recimology	Total FTE		0.207		01.12	432.0	_	
Personnel Cost	Total 1 L		0.201			402.0	14,200	
Fringe Benefits @ 35%							4,970	
Personnel Sub-Total							1,070	\$19,17
T OF CONTROL CAD TO CAI								Ψ10,17
B. TRAVEL								
Type							Cost	Total
Airfare/Transportation		Trips		Miles/trip		Rate		
In-State		,	4	•	500		1,150	
Out-of-State							, <u> </u>	
Lodging/Per diem		Days		Meals		Lodging		
In-State		•	24.00		23.00		1,630	
Out-of-State							_	
Travel Sub-Total								\$2,78
0 501110145117								
C. EQUIPMENT								\$
D. SUPPLIES								\$
E. CONTRACTUAL								
Technical Assistance								
Technical Assistance								
Technical Assistance								
1 confident 7 constance		Contractual Total						\$
F. CONSTRUCTION								
								\$
G. OTHER								
Communication/Telephone	a/ Postage							
Rent	e/ Fostage							
Repairs/Maintenance								
Misc/Freight/Photo Process	sina							
Other Sub-Total	3.119							\$
H. TOTAL DIRECT CHAR	GES						***************************************	\$21,95
I. INDIRECT CHARGES								
Personal Services (23.59%	6)							\$4,52
Other Direct Costs (4%)		_ , ,						\$11
		Total Indirect Costs						\$4,63
			-	Tatal D. de (D.)				A00 ==
				Total Budget Requiremen				\$26,58
				Less Prior Year Carryover				\$00 F0
				Total SFY 2016 Budget R	equest			\$26,58
stimated Budget through June 30, 2016	6							

04/07/15 09:58 AM Columbia Falls Aluminum Org TBD

		Tab							
		Flat Creek- Manag							
		Budget	Estimate - SFY 20)16					
A. PERSONNEL									
Title	Description	FT	E	Hı	r. Rate		Hours	Cost	Total
Division Administrator	Administration		0.00			45.27	8	362	
Bureau Chief	Project oversight		0.01			35.69	32	1,142	
Env. Spec./Env. Eng.	Project mgmt		0.26			31.77	562	17,855	
Env. Spec./Env. Eng.	Technical resource		0.00			31.77	0	-	
Admin Supervisor	Admin Oversight		0.00			25.19 11.64	0	- -	
Admin. Aide Fiscal Officer	Typing, filing		0.02 0.00			25.61	48 0	559	
Accountant	Division Fiscal Support Division Fiscal Support		0.00			21.52	24	516	
Attorney	Legal review and assistance		0.05			34.89	120	4,187	
Legal Assistant.	Legal Assistance		0.00			18.13	8	145	
Legal Manager	Legal oversight		0.03			47.90	80	3,832	
Information Technology	Information mgmt/monitoring		0.00			31.12	0		
inionnation reciniology	Total FTE		0.42			01.12	882.0	_	
Personnel Cost	TOTAL TE		0.12	• 6			002.0	28,598	
Fringe Benefits @ 35%								10,009	
Personnel Sub-Total								. 0,000	\$38,607
									, ,
B. TRAVEL									
Туре								Cost	Total
Airfare/Transportation		Tri _l	os		iles/trip		Rate		
In-State				8		375	0.575	1,725	
Out-of-State		_		_	_			-	
Lodging/Per diem		Da			∕leals		Lodging		
In-State			16.0	00		23.00	89.91	1,087	
Out-of-State								-	ድን ዕለን
Travel Sub-Total									\$2,812
C. EQUIPMENT									\$0
D. SUPPLIES									\$0
E. CONTRACTUAL									
Technical Assistance									
Technical Assistance									
Technical Assistance									
recimical Assistance		Contractual Total							\$0
F. CONSTRUCTION									\$0
									φυ
G. OTHER									
Communication/Telephon	e/ Postage								
Rent	-								
Repairs/Maintenance									
Misc/Freight/Photo Proce	ssing								
Other Sub-Total									\$0
H. TOTAL DIRECT CHAF	RGFS								\$41,419
									Ţ.,,,,,,
I. INDIRECT CHARGES									
Personal Services (23.59°	%)								\$9,107
Other Direct Costs (4%)									\$112
		Total Indirect Costs							\$9,219
				Tatales 1 (T	Daniel I	4			ሰደ ላ ላላና
				Total Budget F					\$50,639
				Less Prior Yea Total SFY 201					\$0 \$50,639
				10(a) 31 1 201	o budget K	.cquest			ψυυ,υ ა 9
Estimated Budget through June 30, 20 ⁻	16								
04/07/15	09:58 AM						FP/	A Flat Creek ∩	rg Unit 476456

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Total Budgets \$0

EPA OU 62MA01 Idaho Pole Org Unit 473560

Bureau Chief		Budget Es	ıımate - Sh	- Y 2016					
Title Division Administrator Bureau Chief									
Division Administrator Bureau Chief									
Division Administrator Bureau Chief	Description	FTE			Hr. Rate		Hours	Cost	Total
Bureau Chief	Administration		0.011			45.27	24	1,086	1 4 4 4 4 7
	Project oversight		0.026			35.69	54	1,927	
, ,	Project mgmt		0.100			31.77	208	6,608	
	Technical resource		0.065			31.77	136	4,321	
-	Admin Oversight		0.000			25.19	0	-	
-	Typing, filing		0.029			11.64	60	698	
	Division Fiscal Support		0.000			25.61	0	-	
Accountant	Division Fiscal Support		0.011			21.52	24	516	
Attorney	Legal review and assistance		0.057			34.89	120	4,187	
Legal Assistant.	Legal Assistance		0.004			18.13	8	145	
-	Legal oversight		0.011			47.90	24	1,150	
	Information mgmt/monitoring		0.000			31.12	0	-	
	Total FTE		0.315				658.0		
Personnel Cost								20,638	
Fringe Benefits @ 35%								7,223	
Personnel Sub-Total								•	\$27,86
B. TRAVEL									
Type					no il o /briro			Cost	Total
Airfare/Transportation		trips	10		mile/trip	250	0.575	2 200	
In-State			16			250	0.575	2,300	
Out-of-State		ما ما	0				la dada a		
Lodging/Per diem		days	12.00		meals	22.00	lodging	626	
In-State			12.00			23.00	89.91	636	
Out-of-State							89.91	-	ቀ2 02
Travel Sub-Total									\$2,93
C. EQUIPMENT									\$(
D. SUPPLIES									\$
E. CONTRACTUAL									
0									•
Contractual Sub-Total									\$
F. CONSTRUCTION									\$
G. OTHER									
Communication/Telephone/	Postage								
Rent									
Repairs/Maintenance									
Misc/Freight/Photo Processi	ina								
Other Sub-Total	-								\$
)								
H. TOTAL DIRECT CHARG	JES .								\$30,79
I. INDIRECT CHARGES									
Personal Services (23.59%))								\$6,57
Other Direct Costs (4%)									\$11
· ·	-	Total Indirect Costs							\$6,68
				Total Budget					\$37,48
				Estimated Pr		•			\$
			T	Total SFY 20	16 Budget F	Request			\$37,48
Takimana di Di ulaut Alian metalan 1990 0010									
stimated Budget through June 30, 2016 3/28/13	09:58 AM								Smurfit 4764

		Table 2					***************************************	
	L	ockwood Solvents - OU 1 Beal N						
		Budget Esti	mate - SFY 2016					
A. PERSONNEL								
Title	Description	FTE		Hr. Rate		Hours	Cost	Total
Division Administrator	Administration		0.002		45.27	4	181	
Bureau Chief	Project oversight		0.010		35.69	20	714	
Env. Spec./Env. Eng.	Project mgmt		0.067		31.77	140	4,448	
Env. Spec./Env. Eng.	Technical resource		0.000		31.77	0	-	
Admin Supervisor	Admin Oversight		0.000		25.19	0	_	
Admin. Aide	Typing, filing		0.008		11.64	16	186	
Fiscal Officer	Division Fiscal Support		0.000		25.61	0	_	
Accountant	Division Fiscal Support		0.006		21.52	12	258	
Attorney	Legal review and assistance		0.011		34.89	24	837	
Legal Assistant.	Legal Assistance		0.002		18.13	4	73	
Legal Manager	Legal oversight		0.001		47.90	2	96	
Information Technology	Information mgmt/monitoring		0.000		31.12	0	-	
information reciniology	Total FTE		0.106		01.12	222.0		
Personnel Cost	Totallic		0.100			222.0	6,793	
Fringe Benefits @ 35% Personnel Sub-Total							2,378	ድር 474
Personner Sub-Total								\$9,171
D TDAVE!								
B. TRAVEL							Coct	Total
Type Airfare/Transportation		Trips		Miles/trip		Rate	Cost	Total
•		mps	2	•	540		604	
In-State			2		540	0.575	621	
Out-of-State		_					-	
Lodging/Per diem		Days		Meals		Lodging		
In-State			4.00		23.00	89.91	272	
Out-of-State							-	
Travel Sub-Total								\$893
C. EQUIPMENT								\$C
ם פווסטונים								_ው ር
D. SUPPLIES								\$ C
E CONTRACTUAL								
E. CONTRACTUAL								
Technical Assistance								
Technical Assistance								
Technical Assistance								
	Cont	ractual Total						\$C
F. CONSTRUCTION								ው ር
								\$0
C OTHER								
G. OTHER	o/ Destage							
Communication/Telephon	e/ Postage							
Rent								
Repairs/Maintenance								
Misc/Freight/Photo Proces	ssing							ው ር
Other Sub-Total								\$C
U TOTAL DIDECT OUAS	2056							#40.00
H. TOTAL DIRECT CHAR	RGES							\$10,064
I. INDIRECT CHARGES	· ·							* - · -
Personal Services (23.59%	%)							\$2,163
Other Direct Costs (4%)								\$36
	Tota	Indirect Costs						\$2,199
				Total Budget Requirement				\$12,263
				Less Prior Year Carryov				\$C
				Total SFY 2016 Budget	Request			\$12,263
Estimated Budget through June 30, 2016	6							
04/07/15	09:58 AM					EPA OU AK MA L	ockwood Or	a Unit 47647(

		Table 2						
		Mouat Management						
		Budget Esti	mate - SFY 20	16				
A. PERSONNEL								
Title	Description	FTE		Hr. Rate		Hours	Cost	Total
Division Administrator	Administration		0.002		45.27	4	181	
Bureau Chief	Project oversight		0.006		35.69	12	428	
Env. Spec./Env. Eng.	Project mgmt		0.046		31.77	96	3,050	
Env. Spec./Env. Eng.	Technical resource		0.000		31.77	0	-	
Admin Supervisor	Admin Oversight		0.000		25.19	0	-	
Admin. Aide	Typing, filing		0.002		11.64	4	47	
Fiscal Officer	Division Fiscal Support		0.000		25.61	0	-	
Accountant	Division Fiscal Support		0.006		21.52	12	258	
Attorney	Legal review and assistance		0.008		34.89	16	558	
Legal Assistant.	Legal Assistance		0.002		18.13	4	73	
Legal Manager	Legal oversight		0.000		47.90	0	-	
Information Technology	Information mgmt/monitoring		0.000		31.12	0	-	
	Total FTE		0.071			148.0		
Personnel Cost							4,595	
Fringe Benefits @ 35%							1,608	
Personnel Sub-Total							,	\$6,203

B. TRAVEL								
Туре							Cost	Total
Airfare/Transportation		Trips		Miles/trip		Rate		
In-State		•	2	·	400	0.575	460	
Out-of-State							_	
Lodging/Per diem		Days		Meals		Lodging		
In-State		2-1,0	4.00		23.00	89.91	272	
Out-of-State			1.00		20.00	00.01	-	
Travel Sub-Total								\$732
Travol Gab Total								Ψ/ O2
C. EQUIPMENT								\$0
D. SUPPLIES								\$0
E. CONTRACTUAL								
Technical Assistance								
Technical Assistance								
Technical Assistance								
		Contractual Total						\$C
F. CONSTRUCTION								
r. construction								\$0
C OTUED								
G. OTHER	o/ Doctors							
Communication/Telephone	e/ Postage							
Rent								
Repairs/Maintenance								
Misc/Freight/Photo Proces	sing							.
Other Sub-Total								<u>\$C</u>
H. TOTAL DIRECT CHAR	RGES							\$6,935
I INDIDECT CUADOES								
I. INDIRECT CHARGES	()							¢4 400
Personal Services (23.59%	0)							\$1,463
Other Direct Costs (4%)	T	otal Indirect Costs						\$29 \$1,492
	I	otal mulicot 008t8						ψ1,492
			Т	otal Budget Requireme	nt			\$8,427
				ess Prior Year Carryove				\$0
				otal SFY 2016 Budget I				\$8,427
			·					. ,
Estimated Budget through June 30, 201	16				***************************************			W3000000000000
04/07/15	09:58 AM					EPA OU 65MAC	11 Mount Ora	Unit 476490

04/07/15 99:58 AM EPA OU 65MA01 Mouat Org Unit 476480

		Table 2			100001000010000100001100001100011000010000			000000000000000000000000000000000000000
	Upp	er Tenmile Creek Mining Area Man						
		Budget Estimate	e - SFY 2016				0000000000000000000000000000000000000	
A. PERSONNEL								
Title	Description	FTE		Hr. Rate		Hours	Cost	Total
Division Administrator	Administration		0.002		45.27	4	181	
Bureau Chief	Project oversight		0.019		35.69	40	1,428	
Env. Spec./Env. Eng.	Project mgmt Technical resource		0.230 0.063		31.77 31.77	480	15,250	
Env. Spec./Env. Eng.						132	4,194	
Admin Supervisor Admin. Aide	Admin Oversight		0.000 0.029		25.19 11.64	0 60	- 698	
Fiscal Officer	Typing, filing Division Fiscal Support		0.029		25.61	0		
Accountant	Division Fiscal Support		0.000		21.52	20	- 430	
			0.010		34.89	80		
Attorney	Legal review and assistance		0.038		34.69 18.13	8	2,791 145	
Legal Assistant.	Legal Assistance		0.004		47.90	0	192	
Legal Manager	Legal oversight		0.002		31.12	0		
Information Technology	Information mgmt/monitoring Total FTE				31.12		-	
Personnel Cost	TotalFTE		0.397			828.0	25 200	
							25,309	
Fringe Benefits @ 35%							8,858	#04407
Personnel Sub-Total								\$34,167
B. TRAVEL								
Туре							Cost	Total
Airfare/Transportation		Trips		Miles/trip		Rate		
In-State			20		60	0.575	690	
Out-of-State							-	
Lodging/Per diem		Days		Meals		Lodging		
In-State			20.00		6.00	89.91	120	
Out-of-State							-	
Travel Sub-Total								\$810
C. EQUIPMENT								\$0
D. SUPPLIES								\$0
E. CONTRACTUAL								
Technical Assistance								
Technical Assistance								
Technical Assistance								
Tech inical Assistance	Contractu	ıal Total						\$0
	Oorlitable	ai i otai						
F. CONSTRUCTION								¢o.
								\$0
G. OTHER								
Communication/Telephone/	Postage							
Rent								
Repairs/Maintenance								
Misc/Freight/Photo Process	sing							
Other Sub-Total								\$0
U TOTAL DIDECT CHAR								¢24077
H. TOTAL DIRECT CHARG	JEO							\$34,977
I. INDIRECT CHARGES								
Personal Services (23.59%)							\$8,060
Other Direct Costs (4%)	<i>'</i>							\$32
5 and 5 and 5 do to (470)	Total Indi	rect Costs						\$8,092
			т	otal Budget Requirement				\$43,069
				ess Prior Year Carryover				\$43,009
				otal SFY 2016 Budget Re				\$43,069
				ŭ				•
Estimated Budget through June 30, 2016								
04/07/15	09:58 AM				000000000000000000000000000000000000000	EPA OU 1YMA04 Upper	Tenmile Creek	Ora Unit 476485
J-1/01/10	IVIA OC.EU					LEA OU ITIVIAU4 Opper	remine Creek	org orin 4/0465

			able 2					
		Preliminary Assess	sment/Site I	nvestigation				
		Budg	jet Estimate	- SFY 2016				
A. PERSONNEL								
Title	Description		FTE		Hr. Rate		Hours	Cost Tota
Division Administrator	Administration			0.000		45.27	0	
Bureau Chief	Project oversight			0.000		35.69	0	
Env. Spec./Env. Eng.	Project mgmt			0.000		31.77	0	-
Env. Spec./Env. Eng.	Technical resource			0.000		31.77	0	-
Admin Supervisor	Admin Oversight			0.000		25.19	0	-
Admin. Aide	Typing, filing			0.000		11.64	0	-
Fiscal Officer	Division Fiscal Support			0.000		25.61	0	-
Accountant	Division Fiscal Support			0.000		21.52	0	-
Attorney	Legal review and assistance			0.000		34.89	0	-
₋egal Assistant.	Legal Assistance			0.000		18.13	0	-
₋egal Manager	Legal oversight			0.000		47.90	0	-
nformation Technology	Information mgmt/monitoring			0.000		31.12	0	-
	Total FTE			0.000			0.0	
Personnel Cost								0
Fringe Benefits @ 35%								0
Personnel Sub-Total								\$0
B. TRAVEL								
Type								Cost Tota
Airfare/Transportation			Trips		Miles/trip		Rate	
In-State				0		600	0.575	-
Out-of-State				0		1000	0.575	
Lodging/Per diem			Days	_	Meals		Lodging	
In-State			<i></i> , -	0.00		23.00	89.91	_
Out-of-State				0.00			00.01	***
Travel Sub-Total								\$
C. EQUIPMENT								\$
D. SUPPLIES								\$
E CONTRACTUAL								
E. CONTRACTUAL								
Technical Assistance								
Technical Assistance								
Technical Assistance		· · · · · · · · · · · · · · · · · · ·						•
		Contractual Total						\$
F. CONSTRUCTION								\$
								Φ
G. OTHER								
Communication/Telephone	e/ Postage							
Rent								
Repairs/Maintenance								
Misc/Freight/Photo Proces	ssing							
Other Sub-Total								\$
H. TOTAL DIRECT CHAR	RGES							\$
I. INDIRECT CHARGES								
Personal Services (23.599	%)							\$
Other Direct Costs (4%)	,							\$
		Total Indirect Costs						\$
					Budget Requireme			\$
					Prior Year Carryov			\$
				Total S	SFY 2016 Budget	Request		\$
Estimated Budget through June 30, 201	16							
04/07/15	09:58 AM						D A /s	SI Org Unit 4864